

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**

**WHERE ON AGENDA:**

F

**DEPARTMENT:**

Authorize award, negotiation, and execution of a contract with INSITUFORM, INC., Buda, Texas for the repair of leaking underground reinforced concrete pipe (RCP) at Austin-Bergstrom International Airport in an amount not to exceed \$155,000.

Funding in the amount of \$155,000 is available in the Fiscal Year 2007-2008 CIP Budget of the Department of Aviation.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 07/08 Capital Budget of the Aviation Department - 4910-8107-3118	300,000	252,668	\$155,000	97,668
<b>TOTAL</b>	<u><u>\$300,000</u></u>	<u><u>\$252,668</u></u>	<u><u>\$155,000</u></u>	<u><u>\$97,668</u></u>
<b>FTEs</b>	0.00	0.00	0.00	0.00

8/7/2008  
Resolution  
Aviation

9  
,000.